

CERTIFICATE

2019

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Illinois Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	265,459	167,241	8.414
FEMA		7			
		7			
Special Machinery		6			
Totals		xxxxxx	265,459	167,241	8.414
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	19,877,019
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

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Address:

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County Clerk

 Treasurer
 Clerk
 Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Illinois Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 171,840
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 171,840

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	202,708	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	403,891	
5b. Personal property 2017	-	436,796	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+	2,282	
7. Total valuation adjustment (sum of 4, 5c, 6)		204,990	
8. Total estimated valuation July 1, 2018		19,867,124	
9. Total valuation less valuation adjustment (8 minus 7)		19,662,134	
10. Factor for increase (7 divided by 9)		0.01043	
11. Amount of increase (10 times 3)	+	\$ 1,792	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	173,632	
13. Debt service levy in this 2019 budget		0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		173,632	
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021	
16. Consumer Price Index adjustment (3 times 15)	\$	3,609	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	177,241	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Illinois Township
Sedgwick County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	171,840	27,486	626	332	188
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	171,840	27,486	626	332	188

County Treas Motor Vehicle Estimate 27,486

County Treas Recreational Vehicle Estimate 626

County Treas 16/20M Vehicle Estimate 332

County Treas Commercial Vehicle Tax Estimate 2,470

County Treas Watercraft Tax Estimate 188

MVT Factor 0.15995

RVT Factor 0.00365

16/20M Factor 0.00193

Comm Veh Factor 0.01438

Watercraft Factor 0.00109

Illinois Township

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Illinois Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	10,318	12,771	34,116
Receipts:			
Ad Valorem Tax	161,427	171,840	xxxxxxxxxxxxxxxx
Delinquent Tax	3,331	1,500	1,500
Motor Vehicle Tax	28,559	27,254	27,486
Recreational Vehicle Tax	647	593	626
16/20M Vehicle Tax	318	285	332
Commercial Vehicle Tax	2,609	2,260	2,470
Watercraft Tax	174	168	188
Special Highway/Gasoline Tax	34,558	31,500	31,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	231,624	235,400	64,102
Resources Available:	241,942	248,171	98,218
Expenditures:			
Officers Pay	11,017	7,200	11,000
Salaries & Wages	41,906	58,230	65,000
Employee Benefits	12,194	15,000	18,000
Operating Expenses	38,367	42,000	42,000
Materials/Supplies (Road)	34,917	72,625	68,859
Equipment	45,000	2,000	30,000
Insurance	10,500	12,000	12,000
Redmond Estates		5,000	15,000
Rent	7,200		3,600
Cash Forward (2019 column)			
Transfer to Special Machinery	27,210		
Does transfer exceed 25% of Resources Available			
Miscellaneous	860		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	229,171	214,055	265,459
Unencumbered Cash Balance Dec 31	12,771	34,116	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	229,430	242,055	265,459
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		265,459
	Tax Required		167,241
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			167,241

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	166,290
Transfers from:	
Road Fund	27,210
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sales	5,105
Interest on Idle Funds	
Other	
Resources Available:	198,605
Total Expenditures	37,000
Unencumbered Cash Balance, Dec 31	161,605

CPA Summary

Illinois Township

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		5,790	0
Receipts:			
State FEMA Reimbursement	30,610		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,610	0	0
Resources Available:	30,610	5,790	0
Expenditures:			
Road Materials	20,570	5,790	
Operating Expense	4,250		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,820	5,790	0
Unencumbered Cash Balance Dec 31	5,790	0	0
2017/2018/2019 Budget Authority Amount:	30,610	30,610	0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Illinois Township
Sedgwick County

will meet on August 7, 2018 at 7:30 P.M. at 3702 S. 151st St. W, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste, 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	229,171	9.072	214,055	8.822	265,459	167,241	8.418
FEMA	24,820		5,790				
Special Machinery	37,000						
Totals	290,990	9.072	219,845	8.822	265,459	167,241	8.418
Less: Transfers	27,210		0		0		
Net Expenditure	263,780		219,845		265,459		
Total Tax Levied	164,329		171,840		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	18,113,790		19,479,621		19,867,124		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	253,224		229,224		222,354		
Total	253,224		229,224		222,354		

*Tax rates are expressed in mills.

Jason Martin
Illinois Township Treasurer

PUBLIC NOTICE

First Published in The Times-Sentinel July 19, 2018 (1)

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